

**MONMOUTHSHIRE CHILDREN AND YOUNG PEOPLE DIRECTORATE**

**School Budget Share for Financial Year 1st of April 2018 to 31st March 2019**

**MOUNTON HOUSE SPECIAL SCHOOL**

Appendix 2  
Current Funding

**(a)Age-Weighted Pupil Units**

Age Group	Funding Per Pupil £	Actual January 2018 Pupil Numbers	Total Funds Allocated	
11-12	1220.12	1	1,220.12	
12-13	1228.62	4	4,914.49	
13-14	1232.02	5	6,160.12	
14-15	1236.10	10	12,361.04	
15-16	1619.52	12	19,434.28	
		<u>32</u>	<u>44,090.05</u>	<b>44,090</b>

**(b)Premises and Other Factors**

Building Maintenance	18,896	
Caretaking	19,419	
Cleaning	44,210	
Energy	149,810	
Rates	-	
Grounds Maintenance	6,100	
Governors Services	1,568	
Finance and Management Support Services	2,870	
Central ICT	2,406	
Maternity	896	
Creditor Payments	2,000	
Personnel Services	6,635	
Joint Leisure Facilities	-	
Lifeguards	-	
Protection	-	
Deprivation	-	
NNEB Funding	-	
Threshold	37,199	
Lump Sum	416,482	
	<u>708,490</u>	<b>708,490</b>

**(c)D.E.L.L.S. Post 16 Allocation including Mainstream S.E.N**

0 0

**(d)Special Needs**

Emotional and Behavioural Difficulties			580,607	
Band Funding			20,676	
Residential	11,449	18	206,089	
			<u>807,372</u>	
Unit Funding			0	
			<u>807,372</u>	<b>807,372</b>
<b>TOTAL FUNDING</b>				<b>1,559,952</b>